CRC INTEGRATED PLANNING MODEL - Decision Making = Planning **COSUMNES RIVER COLLEGE** • Mission, Vision, & Values **= External Influence** • Strategic Plan • Distance Education Master Plan = District Level • Vision for Success Goals • Student Equity Plan = Implementation = Evaluation **OUTCOMES ASSESSMENT EVALUATION IMPLEMENTATION** PROGRAM PLANNING Comprehensive **Program Reviews UNIT PLANS RESOURCES FUNDED PARTICIPATORY RESOURCE ALLOCATION PROCESSES GOVERNANCE COLLEGE PRESIDENT** CAPITOL OUTLAY BUDGET **FACILITIES HUMAN RESOURCES FACULTY**

CLASSIFIED

MANAGEMENT

ANNUAL OPERATING BUDGET

DISTRICT LEVEL

- Facilities Master Plan
- Technology Master Plan
- Mission, Vision, & Values
- Strategic Plan
- Policies & Procedures

CALIFORNIA COMMUNITY COLLEGE CHANCELLOR'S OFFICE

- CA Education Code & Title V
- US Dept. of Education

ACCREDITING COMMISSION FOR COMMUNITY AND JUNOR COLLEGES